

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	19,779	11,260.40	17	195,367	185,800.81	121	246,537.03	75.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	19,779	11,260.40	17	195,367	185,800.81	121	246,537.03	
LI % of Total	10.6%	8.1%	10.0%	5.4%	10.9%	9.3%	16.3%	
Residential New Construction	0	0.00	0	44,585	56,516.75	16	26,670.47	211.9%
Residential Major Renovation	0	0.00	0	0	2,000.00	1	0.00	0.0%
Res Home Energy	44,100	95,439.02	76	366,765	902,306.85	599	1,017,301.79	88.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,792	14,378.32	13	0.00	0.0%
Energy Star Lighting	69,844	2,873.45	3	2,165,173	130,192.52	24	0.00	0.0%
Energy Star Appliance	6,956	3,300.00	66	91,713	22,470.00	364	0.00	0.0%
Energy Star HVAC	1,176	1,400.00	5	44,344	63,073.00	122	0.00	0.0%
Res Subtotal	122,076	103,012.47	150	2,723,372	1,190,937.44	1,139	1,043,972.26	
Res % of Total	65.1%	74.3%	88.2%	74.7%	69.7%	87.1%	69.0%	
C&I New Construction	0	0.00	0	0	11,434.15	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	124,664	37,221.65	5	0.00	0.0%
C&I Small Retrofit	15,102	8,532.04	2	366,701	203,708.91	21	221,538.80	92.0%
C&I Govt Small	0	0.00	0	35,767	35,783.50	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	30,438	15,906.00	1	30,438	15,906.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	169,066	27,275.00	15	0.00	0.0%
C&I Subtotal	45,540	24,438.04	3	726,636	331,329.21	47	221,538.80	
C&I % of Total	24.3%	17.6%	1.8%	19.9%	19.4%	3.6%	14.7%	
Report Total	187,395	138,710.91	170	3,645,376	1,708,067.46	1,307	1,512,048.09	
Budget Comparison					1,348,333.32		1,512,048.09	89.2%